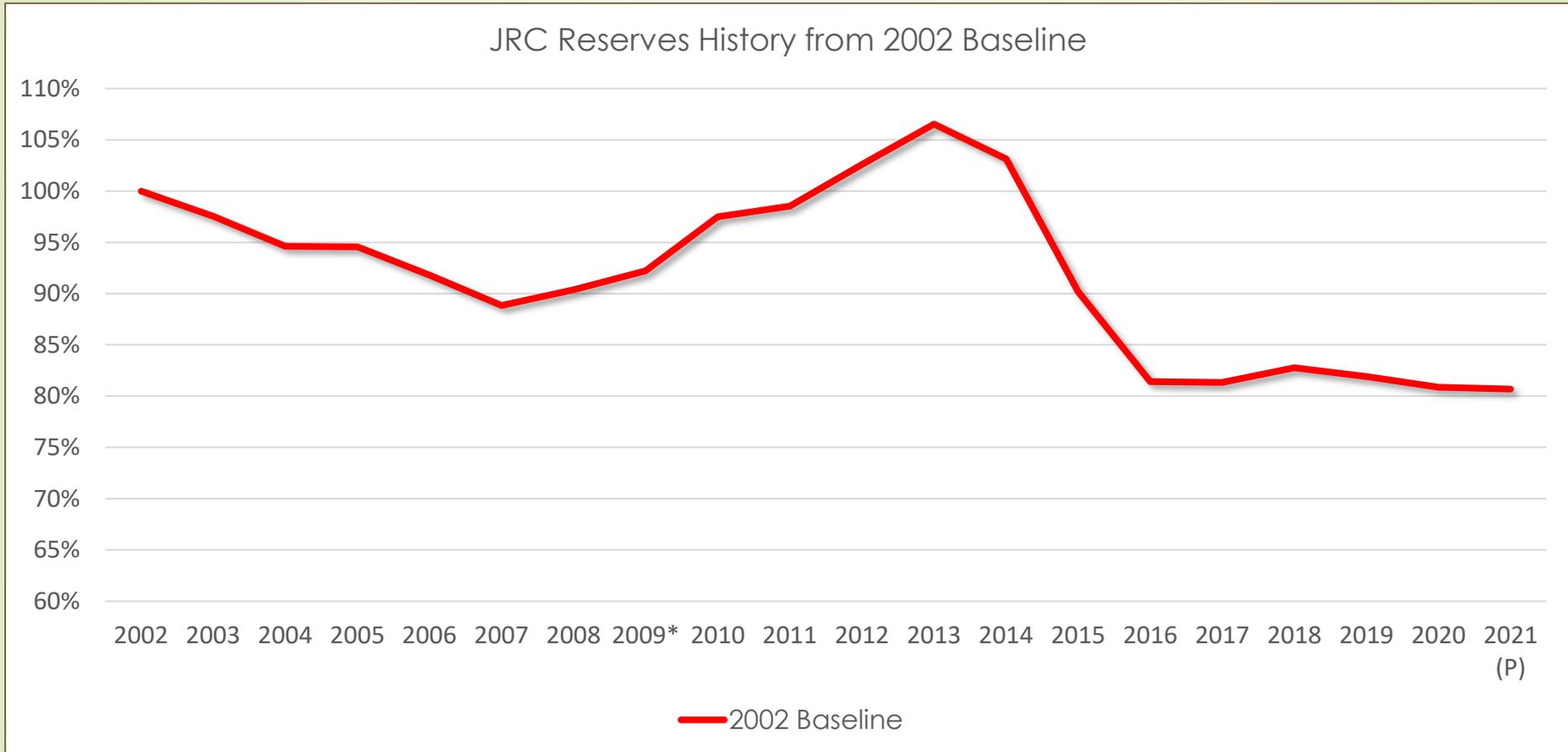


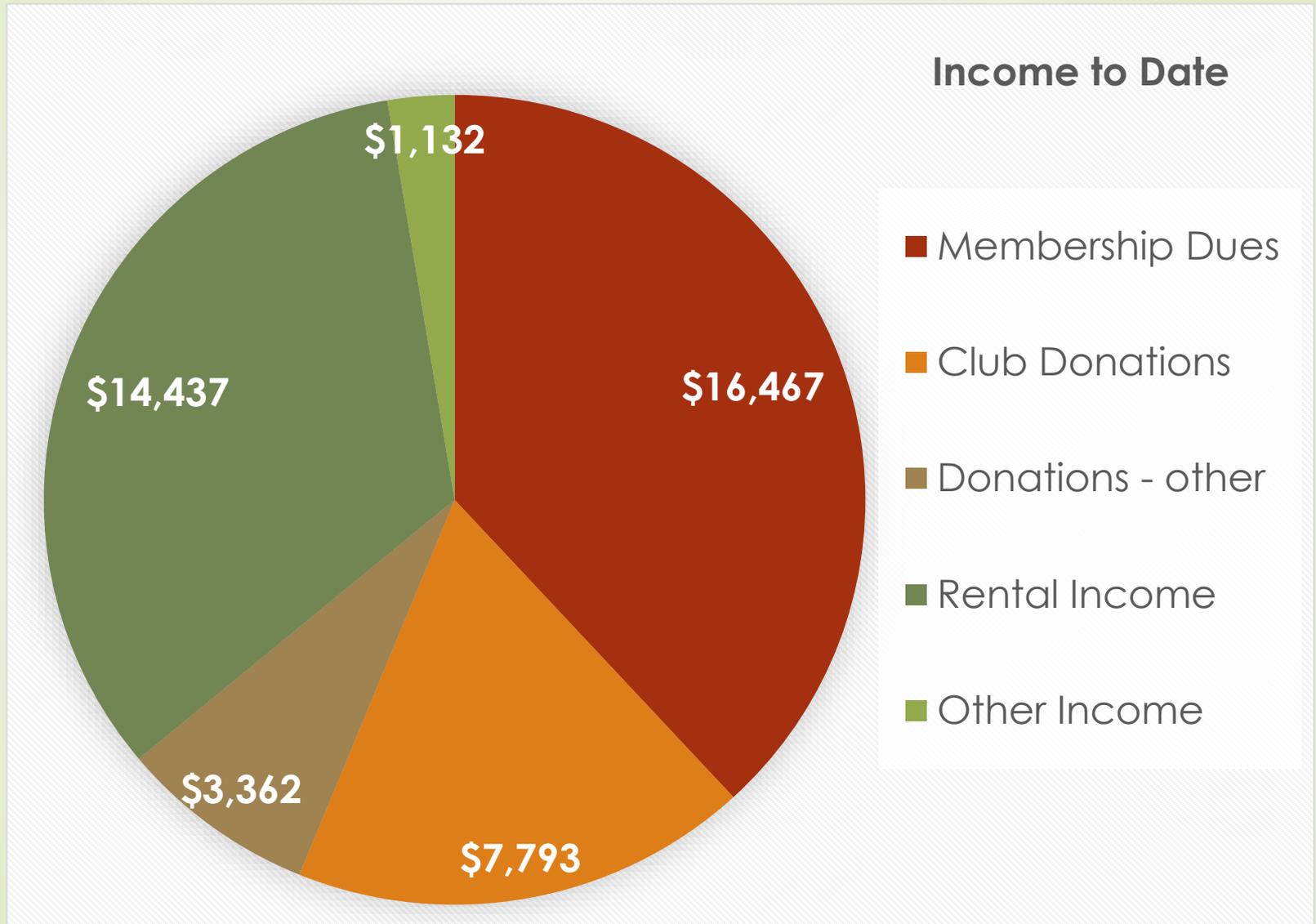
# Reserve Balance Over 20 Years



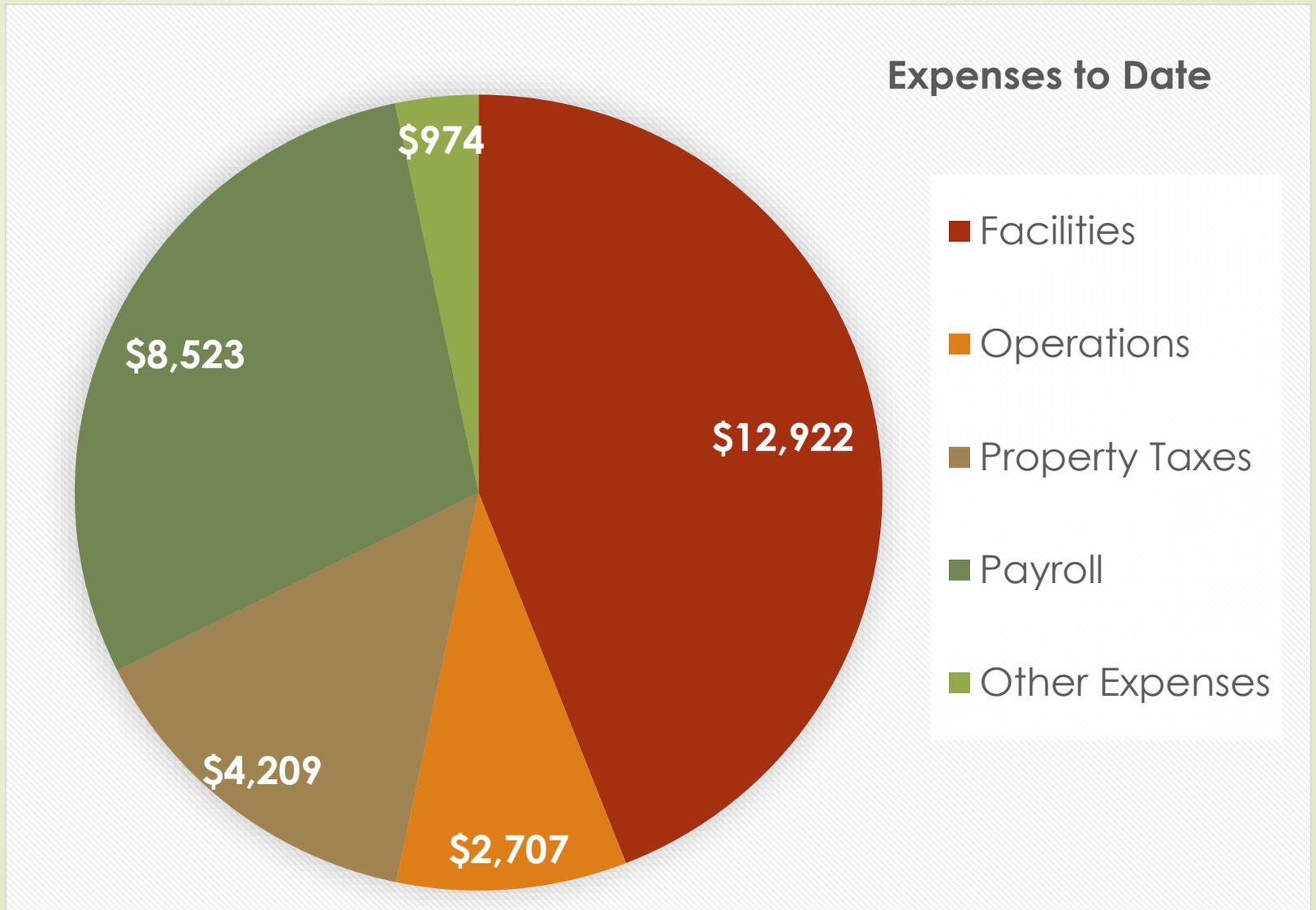
(P) (P)

Notes: \*Extra oil lease income in 2009 has never repeated; 2002=\$220K; 2021 (projected)=\$180K

# Financials through 10 months of 2021

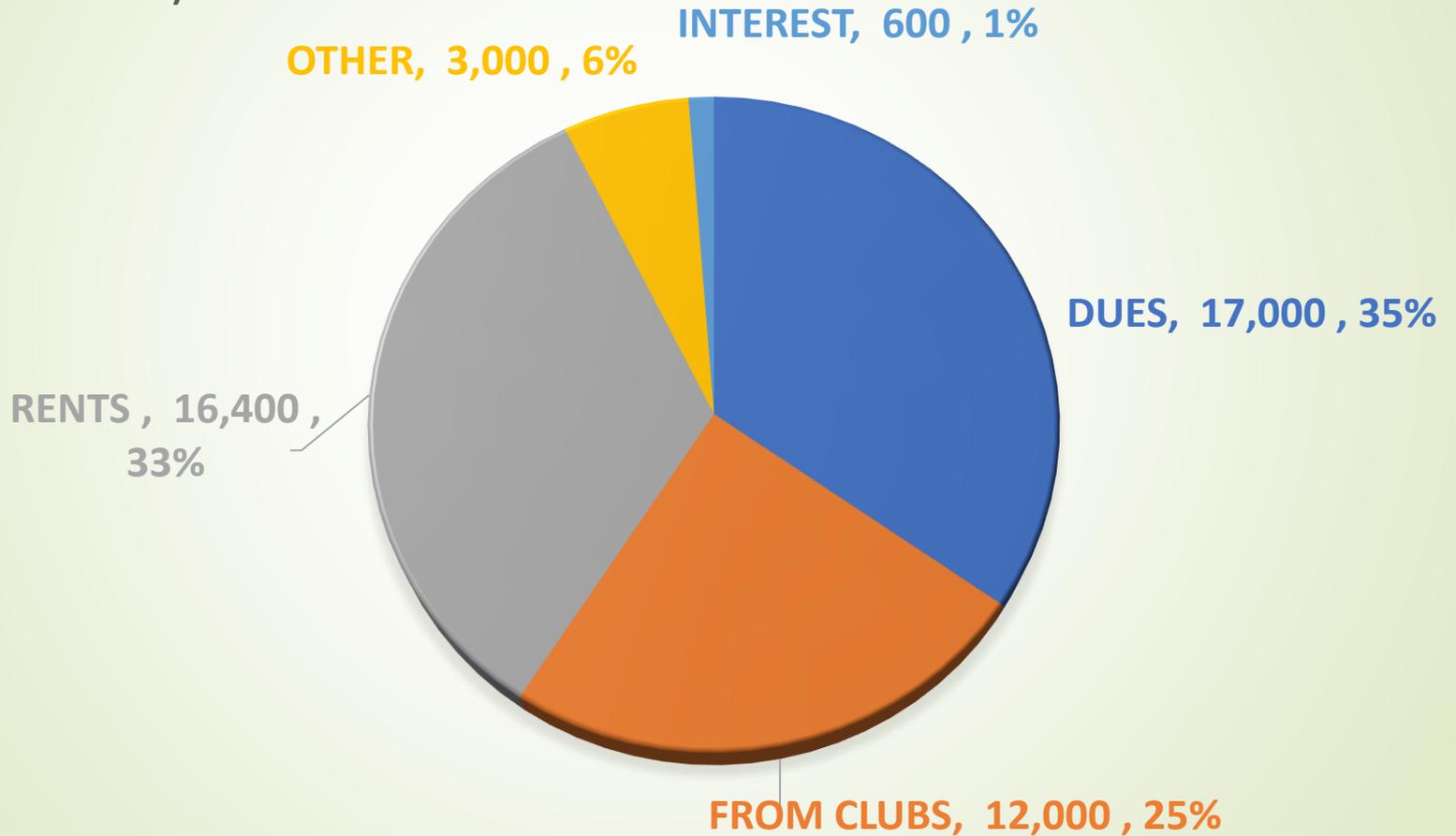


# Financials through 10 months of 2021



# 2022 Sources of Funding (Proposed)

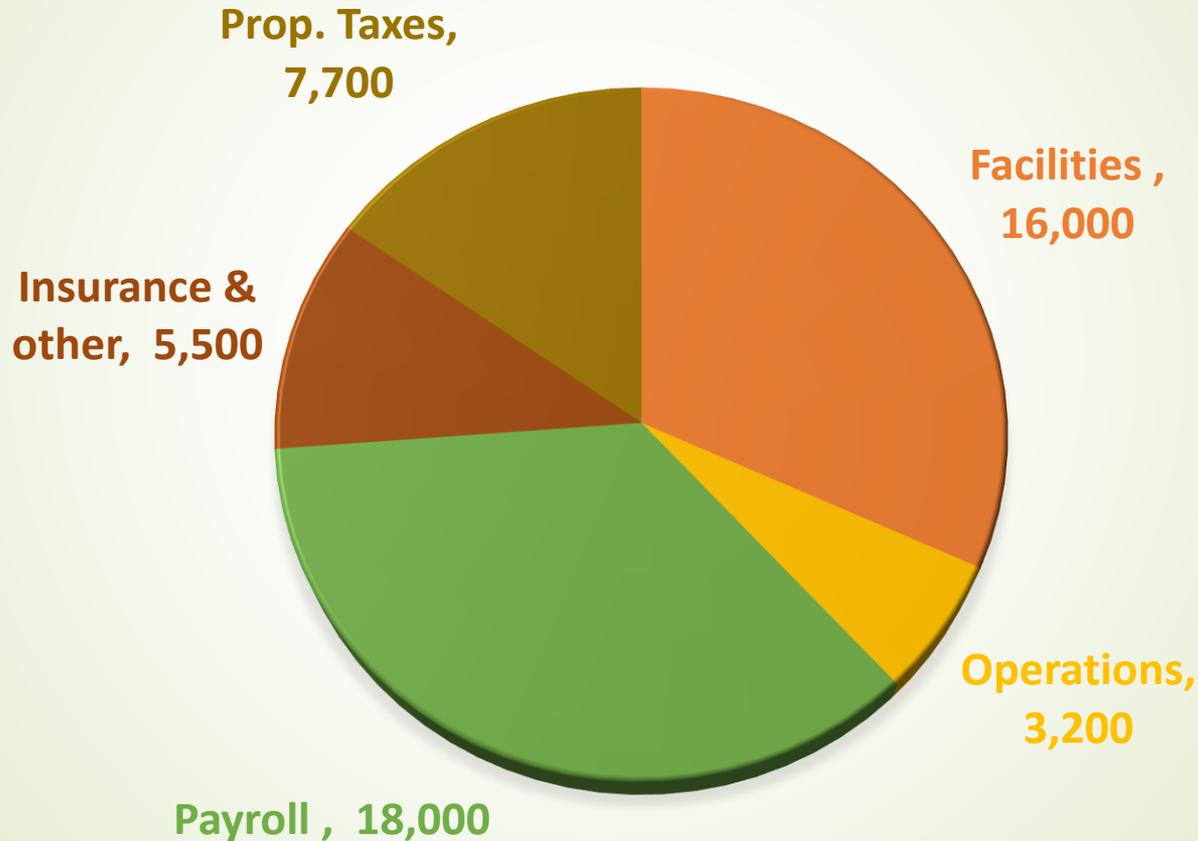
INCOME 2022  
(\$49.0K TOTAL)



Figures based on 2022 Projected Budget

# 2022 Sources of Expenses (Proposed)

EXPENSES 2022  
(\$50.4K TOTAL)



Figures based on proposed 2022 Budget

# 2022 Projected Small Deficit

**Additional Deficit if capital needs arise?**

**\$1.4K (operational) Deficit**

Based on 2022  
Projected Budget:  
\$50 membership  
generates \$17K  
covering only taxes,  
insurance and  
utilities; \$125 per  
year membership  
fee would cover all  
expenses (if 400  
members pay)

